

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

| Line | | | | State | | | | Federal | Other | Total | FTE Changes | | | | Line | |
|------|--|---|---|---------------------------------------|--------------------------------|--|----------------------|------------------|----------------|----------------|---------------|---------|-------|-------|-------|--|
| | | | | Part 1A Recurring Funds H. 5201 | Nonrecurring Proviso 118.XX | FY 2019-20 Capital Reserve Fund H.5202 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | | |
| | | | | | | | | | | | | | | | | FY 2020-21 Agency Beginning Base |
| 137 | PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS | | | | | | | | | | | | | | 137 | |
| 138 | | | | | | | | | | | | | | | 138 | |
| 139 | H630 | 1 | State Department of Education (See Also Lottery Section) | 3,334,394,114 | | | 3,334,394,114 | 879,200,886 | 902,882,909 | 5,116,477,909 | | | | | 139 | |
| 140 | <u>State Funds Adjustments</u> | | | | | | | | | | | | | | 140 | |
| 141 | | | Teacher Salary Increase - \$3,000 per teacher | | 213,450,030 | | 213,450,030 | | | 213,450,030 | | | | | 141 | |
| 142 | | | Base Student Cost Inflation Factor | | 16,017,145 | | 16,017,145 | | | 16,017,145 | | | | | 142 | |
| 143 | | | Base Student Cost Increase to \$2500 | | 10,363,269 | | 10,363,269 | | | 10,363,269 | | | | | 143 | |
| 144 | | | State Department Relocation | | 2,440,303 | 2,200,000 | 4,640,303 | | | 4,640,303 | | | | | 144 | |
| 145 | | | Bus Lease/Purchase | | 3,000,000 | 22,500,000 | 25,500,000 | | | 25,500,000 | | | | | 145 | |
| 146 | | | School Resource Officers | | 10,000,000 | | 10,000,000 | | | 10,000,000 | | | | | 146 | |
| 147 | | | SC Virtual School Program (VirtualSC) | | 2,610,000 | | 2,610,000 | | | 2,610,000 | 7.00 | | | 7.00 | 147 | |
| 148 | | | Office of School Facilities | | 247,300 | | 247,300 | | | 247,300 | 2.00 | | | 2.00 | 148 | |
| 149 | | | Student Information System | | 5,160,000 | 10,000,000 | 15,160,000 | | | 15,160,000 | | | | | 149 | |
| 150 | | | Music and Visual Art Instructors (Governor's School for Science and Math) | | 149,462 | | 149,462 | | | 149,462 | 2.00 | | | 2.00 | 150 | |
| 151 | | | Deferred Maintenance (Governor's School for Arts and Humanities) | | | 655,000 | 655,000 | | | 655,000 | | | | | 151 | |
| 152 | | | Maintenance Staff (Governor's School for Science and Math) | | | | | | | | 3.00 | | | 3.00 | 152 | |
| 153 | | | Virtual Coordinators (Governor's School for Science and Math) | | 215,822 | | 215,822 | | | 215,822 | 2.00 | | | 2.00 | 153 | |
| 154 | | | Capital Improvements (Proviso 112.XX) | | | 60,000,000 | 60,000,000 | | | 60,000,000 | | | | | 154 | |
| 155 | | | Instructional Materials (Proviso 112.XX) | | | 50,000,000 | 50,000,000 | | | 50,000,000 | | | | | 155 | |
| 156 | | | | | | | | | | | | | | | 156 | |
| 157 | | | | | | | | | | | | | | | 157 | |
| 158 | <u>Federal Funds Adjustments</u> | | | | | | | | | | | | | | 158 | |
| 159 | | | | | | | | | | | | | | | 159 | |
| 160 | <u>Other Funds Adjustments</u> | | | | | | | | | | | | | | 160 | |
| 161 | | | Governor's School for Science and Math - Increase Other Operating Expense | | | | | | 500,000 | 500,000 | | | | | 161 | |
| 162 | | | Funds from Volkswagen Environmental Mitigation Trust to Purchase School Buses | | | | | | 7,872,600 | 7,872,600 | | | | | 162 | |
| 163 | | | EIA Expenditures Adjustment (Details in EIA Section) | | | | | | 100,285,200 | 100,285,200 | | | | | 163 | |
| 164 | | | | | | | | | | | | | | | 164 | |
| 165 | | | | | | | | | | | | | | | 165 | |
| 166 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 263,653,331 | 145,355,000 | - | 409,008,331 | - | 108,657,800 | 517,666,131 | 16.00 | | | 16.00 | 166 |
| 167 | | | SUBTOTAL STATE DEPARTMENT OF EDUCATION | | 3,598,047,445 | | | 3,743,402,445 | 879,200,886 | 1,011,540,709 | 5,634,144,040 | | | | | 167 |
| 168 | | | | | | | | | | | | | | | 168 | |
| 169 | H670 | 8 | Educational Television Commission | 1,738,759 | | | 1,738,759 | 200,000 | 18,715,000 | 20,653,759 | | | | | 169 | |
| 170 | <u>State Funds Adjustments</u> | | | | | | | | | | | | | | 170 | |
| 171 | | | Transfer from EIA to General Fund | | 5,726,409 | | 5,726,409 | | | 5,726,409 | | | | | 171 | |
| 172 | | | FTE Authorization | | | | | | | | 4.00 | | | 4.00 | 172 | |
| 173 | | | | | | | | | | | | | | | 173 | |
| 174 | <u>Federal Funds Adjustments</u> | | | | | | | | | | | | | | 174 | |
| 175 | | | | | | | | | | | | | | | 175 | |
| 176 | | | | | | | | | | | | | | | 176 | |
| 177 | <u>Other Funds Adjustments</u> | | | | | | | | | | | | | | 177 | |
| 178 | | | FCC Required Channel Reassignment | | | | | | 10,000,000 | 10,000,000 | | | | | 178 | |
| 179 | | | Increased Authorization Request | | | | | | 5,500,000 | 5,500,000 | | | | | 179 | |
| 180 | | | ETV Infrastructure | | | | | | 10,000,000 | 10,000,000 | | | | | 180 | |
| 181 | | | | | | | | | | | | | | | 181 | |
| 182 | | | | | | | | | | | | | | | 182 | |
| 183 | | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | 5,726,409 | - | - | 5,726,409 | - | 25,500,000 | 31,226,409 | 4.00 | | | 4.00 | 183 |
| 184 | | | SUBTOTAL EDUCATIONAL TELEVISION COMMISSION | | 7,465,168 | | | 7,465,168 | 200,000 | 44,215,000 | 51,880,168 | | | | | 184 |
| 185 | | | | | | | | | | | | | | | 185 | |
| 186 | H710 | 5 | Wil Lou Gray Opportunity School | 6,612,764 | | | 6,612,764 | 240,000 | 985,321 | 7,838,085 | | | | | 186 | |
| 187 | <u>State Funds Adjustments</u> | | | | | | | | | | | | | | 187 | |
| 188 | | | Licensed Professional Counselor Supervisor | | 100,000 | | 100,000 | | | 100,000 | 1.00 | | | 1.00 | 188 | |
| 189 | | | Classroom Security Improvement | | | 300,000 | 300,000 | | | 300,000 | | | | | 189 | |
| 190 | | | Security Camera and Keyless Entry | | | 200,000 | 200,000 | | | 200,000 | | | | | 190 | |
| 191 | | | Smartboards | | | 90,000 | 90,000 | | | 90,000 | | | | | 191 | |
| 192 | | | | | | | | | | | | | | | 192 | |
| 193 | <u>Federal Funds Adjustments</u> | | | | | | | | | | | | | | 193 | |
| 194 | | | | | | | | | | | | | | | 194 | |
| 195 | | | | | | | | | | | | | | | 195 | |

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

| Line | | | | State | | | | Federal | Other | Total | FTE Changes | | | | Line |
|------|--|----|---|---------------------------------------|--------------------------------|--|----------------------|------------------|----------------|----------------|-------------|---------|-------|-------|------|
| | | | | Part 1A Recurring Funds H. 5201 | Nonrecurring Proviso 118.XX | FY 2019-20 Capital Reserve Fund H.5202 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | |
| | | | | | | | | | | | | | | | |
| 196 | Other Funds Adjustments | | | | | | | | | | | | | | 196 |
| 197 | | | | | | | | | | | | | | | 197 |
| 198 | | | | | | | | | | | | | | | 198 |
| 199 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 100,000 | 590,000 | - | 690,000 | - | - | 690,000 | 1.00 | | | 1.00 | 199 |
| 200 | SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL | | | 6,712,764 | | | 7,302,764 | 240,000 | 985,321 | 8,528,085 | | | | | 200 |
| 201 | | | | | | | | | | | | | | | 201 |
| 202 | H750 | 6 | School for the Deaf & Blind | 15,516,449 | | | 15,516,449 | 1,739,000 | 11,770,455 | 29,025,904 | | | | | 202 |
| 203 | State Funds Adjustments | | | | | | | | | | | | | | 203 |
| 204 | Agency Personnel & Operating | | | 750,000 | | | 750,000 | | | 750,000 | | | | | 204 |
| 205 | | | | | | | | | | | | | | | 205 |
| 206 | Federal Funds Adjustments | | | | | | | | | | | | | | 206 |
| 207 | | | | | | | | | | | | | | | 207 |
| 208 | | | | | | | | | | | | | | | 208 |
| 209 | | | | | | | | | | | | | | | 209 |
| 210 | Other Funds Adjustments | | | | | | | | | | | | | | 210 |
| 211 | | | | | | | | | | | | | | | 211 |
| 212 | | | | | | | | | | | | | | | 212 |
| 213 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 750,000 | - | - | 750,000 | - | - | 750,000 | | | | | 213 |
| 214 | SUBTOTAL SCHOOL FOR DEAF & BLIND | | | 16,266,449 | | | 16,266,449 | 1,739,000 | 11,770,455 | 29,775,904 | | | | | 214 |
| 215 | | | | | | | | | | | | | | | 215 |
| 216 | H870 | 27 | State Library | 15,416,200 | | | 15,416,200 | 2,701,146 | 267,000 | 18,384,346 | | | | | 216 |
| 217 | State Funds Adjustments | | | | | | | | | | | | | | 217 |
| 218 | Aid to County Libraries | | | 1,015,382 | | | 1,015,382 | | | 1,015,382 | | | | | 218 |
| 219 | | | | | | | | | | | | | | | 219 |
| 220 | Federal Funds Adjustments | | | | | | | | | | | | | | 220 |
| 221 | | | | | | | | | | | | | | | 221 |
| 222 | | | | | | | | | | | | | | | 222 |
| 223 | Other Funds Adjustments | | | | | | | | | | | | | | 223 |
| 224 | | | | | | | | | | | | | | | 224 |
| 225 | | | | | | | | | | | | | | | 225 |
| 226 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 1,015,382 | | | 1,015,382 | | | 1,015,382 | | | | | 226 |
| 227 | SUBTOTAL STATE LIBRARY | | | 16,431,582 | | | 16,431,582 | 2,701,146 | 267,000 | 19,399,728 | | | | | 227 |
| 228 | | | | | | | | | | | | | | | 228 |
| 229 | H950 | 29 | State Museum (State Museum Commission) | 3,942,954 | | | 3,942,954 | | 3,100,000 | 7,042,954 | | | | | 229 |
| 230 | State Funds Adjustments | | | | | | | | | | | | | | 230 |
| 231 | Permanent Gallery Renovation - Phase 2 | | | | 3,750,000 | | 3,750,000 | | | 3,750,000 | | | | | 231 |
| 232 | Agricultural Museum of South Carolina | | | | 200,000 | | 200,000 | | | 200,000 | | | | | 232 |
| 233 | International African American Museum | | | 250,000 | | | 250,000 | | | 250,000 | | | | | 233 |
| 234 | Shaw Joint Base Military Museum | | | | 1,500,000 | | 1,500,000 | | | 1,500,000 | | | | | 234 |
| 235 | | | | | | | | | | | | | | | 235 |
| 236 | Federal Funds Adjustments | | | | | | | | | | | | | | 236 |
| 237 | | | | | | | | | | | | | | | 237 |
| 238 | | | | | | | | | | | | | | | 238 |
| 239 | Other Funds Adjustments | | | | | | | | | | | | | | 239 |
| 240 | | | | | | | | | | | | | | | 240 |
| 241 | | | | | | | | | | | | | | | 241 |
| 242 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | 250,000 | 5,450,000 | | 5,700,000 | | | 5,700,000 | | | | | 242 |
| 243 | SUBTOTAL STATE MUSEUM | | | 4,192,954 | | | 9,642,954 | | 3,100,000 | 12,742,954 | | | | | 243 |
| 244 | | | | | | | | | | | | | | | 244 |
| 245 | H960 | 30 | Confederate Relic Room and Military Museum Commission | 936,763 | | | 936,763 | | 419,252 | 1,356,015 | | | | | 245 |
| 246 | State Funds Adjustments | | | | | | | | | | | | | | 246 |
| 247 | Mobile Storage | | | | 180,000 | | 180,000 | | | 180,000 | | | | | 247 |
| 248 | | | | | | | | | | | | | | | 248 |
| 249 | | | | | | | | | | | | | | | 249 |
| 250 | SUBTOTAL INCREMENTAL ADJUSTMENTS | | | | 180,000 | | 180,000 | | | 180,000 | | | | | 250 |
| 251 | SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION | | | 936,763 | | | 1,116,763 | | 419,252 | 1,536,015 | | | | | 251 |
| 252 | | | | | | | | | | | | | | | 252 |
| 253 | L120 | 7 | John de la Howe School | 4,982,201 | | | 4,982,201 | 353,227 | 784,047 | 6,119,475 | | | | | 253 |
| 254 | State Funds Adjustments | | | | | | | | | | | | | | 254 |

WAYS AND MEANS COMMITTEE
H. 5201
FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

| Line | | | FY 2020-21 Agency Beginning Base | State | | | Federal | Other | Total | FTE Changes | | | | Line | |
|------|---------|--|--|---------------------------------------|--------------------------------|--|----------------------|--------------------|----------------------|----------------------|--------------|---------|-------|--------------|-------|
| | | | | Part 1A Recurring Funds H. 5201 | Nonrecurring Proviso 118.XX | FY 2019-20 Capital Reserve Fund H.5202 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | | Total |
| | | | | | | | | | | | | | | | |
| 255 | | L. S. Brice School Renovation | | | 5,827,112 | | 5,827,112 | | | 5,827,112 | | | | | 255 |
| 256 | | | | | | | | | | | | | | | 256 |
| 257 | | <u>Federal Funds Adjustments</u> | | | | | | | | | | | | | 257 |
| 258 | | | | | | | | | | | | | | | 258 |
| 259 | | | | | | | | | | | | | | | 259 |
| 260 | | <u>Other Funds Adjustments</u> | | | | | | | | | | | | | 260 |
| 261 | | | | | | | | | | | | | | | 261 |
| 262 | | | | | | | | | | | | | | | 262 |
| 263 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 5,827,112 | - | 5,827,112 | - | - | 5,827,112 | | | | | 263 |
| 264 | | SUBTOTAL JOHN DE LA HOWE SCHOOL | | 4,982,201 | | | 10,809,313 | 353,227 | 784,047 | 11,946,587 | | | | | 264 |
| 265 | | | | | | | | | | | | | | | 265 |
| 266 | P360 52 | Patriots Point Development Authority | | | | | | | 13,836,012 | 13,836,012 | | | | | 266 |
| 267 | | <u>State Funds Adjustments</u> | | | | | | | | | | | | | 267 |
| 268 | | Educational Access Initiative | | | 750,000 | | 750,000 | | | 750,000 | 2.00 | | | 2.00 | 268 |
| 269 | | | | | | | | | | | | | | | 269 |
| 270 | | <u>Other Funds Adjustments</u> | | | | | | | | | | | | | 270 |
| 271 | | | | | | | | | | | | | | | 271 |
| 272 | | | | | | | | | | | | | | | 272 |
| 273 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | 750,000 | - | 750,000 | - | - | 750,000 | 2.00 | | | 2.00 | 273 |
| 274 | | SUBTOTAL PATRIOTS POINT AUTHORITY | | - | | | 750,000 | | 13,836,012 | 14,586,012 | | | | | 274 |
| 275 | | | | | | | | | | | | | | | 275 |
| 276 | A850 4 | Education Oversight Committee | | | | | | | 1,793,242 | 1,793,242 | | | | | 276 |
| 277 | | <u>State Funds Adjustments</u> | | | | | | | | | | | | | 277 |
| 278 | | | | | | | | | | | | | | | 278 |
| 279 | | | | | | | | | | | | | | | 279 |
| 280 | | <u>Other Funds Adjustments</u> | | | | | | | | | | | | | 280 |
| 281 | | | | | | | | | | | | | | | 281 |
| 282 | | | | | | | | | | | | | | | 282 |
| 283 | | SUBTOTAL INCREMENTAL ADJUSTMENTS | | - | - | - | - | - | - | - | | | | | 283 |
| 284 | | SUBTOTAL EDUCATION OVERSIGHT COMMITTEE | | - | | | | | 1,793,242 | 1,793,242 | | | | | 284 |
| 285 | | | | | | | | | | | | | | | 285 |
| 286 | | TOTAL - PUBLIC EDUCATION SUBCOMMITTEE | 3,383,540,204 | 271,495,122 | 158,152,112 | | 3,813,187,438 | 884,434,259 | 1,088,711,038 | 5,786,332,735 | 23.00 | | | 23.00 | 286 |
| 287 | | | | | | | | | | | | | | | 287 |
| 288 | | | | | | | | | | | | | | | 288 |

| 2/19/2020 | | WAYS AND MEANS COMMITTEE H. 5201 FY 2020-21 Appropriation Bill | | House Ways and Means Committee Recommendations | | | | | | | | | | | |
|-----------|--|--|--|--|-----------------------------|--|-------------------|---------------|-------------|-------------|-------|---------|-------|-------|------|
| | | | | State | | | Federal | Other | Total | FTE Changes | | | | | |
| | | FY 2020-21 Agency Beginning Base | | Part 1A Recurring Funds H. 5201 | Nonrecurring Proviso 118.XX | FY 2019-20 Capital Reserve Fund H.5202 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | Line |
| 1749 | | | | | | | | | | | | | | | 1749 |
| 1750 | EDUCATION IMPROVEMENT ACT | | | | | | | | | | | | | | |
| 1751 | | | | | | | | | | | | | | | 1751 |
| 1752 | Estimated Revenue (BEA Forecast 11/8/19) | | | | | | | | | | | | | | |
| 1753 | Recurring Revenue: | | | | | | | | | | | | | | |
| 1754 | | | | 928,773,000 | | | | | | | | | | | 1754 |
| 1755 | | | | 1,500,000 | | | | | | | | | | | 1755 |
| 1756 | Enhancements and Adjustments: | | | | | | | | | | | | | | |
| 1758 | | | | 31,247,200 | | | | | | | | | | | 1758 |
| 1759 | FY2019-20 Nonrecurring Revenue | | | | | | | | | | | | | | |
| 1760 | Total EIA Revenue | | | 961,520,200 | | | | | | | | | | | 1760 |
| 1761 | | | | | | | | | | | | | | | |
| 1762 | Less: FY 2019-20 Appropriation Base | | | (861,235,000) | | | | | | | | | | | 1762 |
| 1763 | | | | | | | | | | | | | | | |
| 1764 | | | | | | | | | | | | | | | |
| 1765 | Total "New" EIA Revenue | | | 100,285,200 | | | | | | | | | | | 1765 |
| 1766 | | | | | | | | | | | | | | | |
| 1767 | Appropriations | | | | | | | | | | | | | | |
| 1768 | Recurring: | | | | | | | | | | | | | | |
| 1769 | Regional Computer Science Specialist | | | 568,000 | | | | | | | 4.00 | | | | 1769 |
| 1770 | 4 Year Early Childhood Assessment/Testing | | | 2,000,000 | | | | | | | | | | | 1770 |
| 1771 | 4 Year Early Childhood (Transfer to Full Day 4K) | | | (7,216,976) | | | | | | | | | | | 1771 |
| 1772 | Full Day 4K (SDE) | | | 37,638,643 | | | | | | | | | | | 1772 |
| 1773 | ETV - K-12 Public Education (H670) (Transfer to General Fund) | | | (3,576,409) | | | | | | | | | | | 1773 |
| 1774 | ETV - Infrastructure (H670) (Transfer to General Fund) | | | (2,150,000) | | | | | | | | | | | 1774 |
| 1775 | Gov. School for Arts & Humanities (H630) | | | 176,121 | | | | | | | | | | | 1775 |
| 1776 | Wil Lou Gray Opp. School (H710) | | | 70,448 | | | | | | | | | | | 1776 |
| 1777 | School for Deaf & Blind (H750) | | | 487,542 | | | | | | | | | | | 1777 |
| 1778 | Clemson Agriculture Education Teachers (P200) | | | 127,734 | | | | | | | | | | | 1778 |
| 1779 | Gov. School for Math & Science (H630) | | | 216,507 | | | | | | | | | | | 1779 |
| 1780 | Center for Educator Recruitment, Retention, & Advancement (CERRA) (H470) | | | 1,840,000 | | | | | | | | | | | 1780 |
| 1781 | SDE Grants Committee | | | 7,057,916 | | | | | | | | | | | 1781 |
| 1782 | National Student Clearinghouse (E500) | | | 56,100 | | | | | | | | | | | 1782 |
| 1783 | Save the Children (A850) | | | 1,000,000 | | | | | | | | | | | 1783 |
| 1784 | S.C. Public Charter School Growth | | | 5,532,200 | | | | | | | | | | | 1784 |
| 1785 | Full Day 4K (First Steps) | | | 15,064,305 | | | | | | | | | | | 1785 |
| 1786 | Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1% | | | 4,255,165 | | | | | | | | | | | 1786 |
| 1787 | Project Read | | | 100,000 | | | | | | | | | | | 1787 |
| 1788 | Reading Partners | | | 250,000 | | | | | | | | | | | 1788 |
| 1789 | Project HYPE | | | 500,000 | | | | | | | | | | | 1789 |
| 1790 | Pattison's Academy | | | 1,749,794 | | | | | | | | | | | 1790 |
| 1791 | Meyer Center | | | 90,910 | | | | | | | | | | | 1791 |
| 1792 | First Steps County Partnerships | | | 3,000,000 | | | | | | | | | | | 1792 |
| 1793 | After School Alliance | | | 200,000 | | | | | | | | | | | 1793 |
| 1794 | | | | | | | | | | | | | | | |
| 1795 | Subtotal: | | | 69,038,000 | | | | | | | | | | | 1795 |
| 1796 | Residual Balance Recurring | | | - | | | | | | | | | | | 1796 |
| 1797 | | | | | | | | | | | | | | | |
| 1798 | Non-Recurring: (Proviso 1A.XX - FY 2019-20 Certified Surplus) | | | | | | | | | | | | | | |
| 1799 | Instructional Materials | | | 26,547,200 | | | | | | | | | | | 1799 |
| 1800 | Computer Science Certification and Professional Learning | | | 700,000 | | | | | | | | | | | 1800 |
| 1801 | Roper Mountain Science Center | | | 1,000,000 | | | | | | | | | | | 1801 |
| 1802 | Industry Certifications | | | 3,000,000 | | | | | | | | | | | 1802 |
| 1803 | | | | | | | | | | | | | | | |
| 1804 | Subtotal: | | | 31,247,200 | | | | | | | | | | | 1804 |
| 1805 | Residual Balance Recurring | | | - | | | | | | | | | | | 1805 |

WAYS AND MEANS COMMITTEE
 H. 5201
 FY 2020-21 Appropriation Bill

House Ways and Means Committee Recommendations

| Line | | FY 2020-21 Agency Beginning Base | State | | | | Federal | Other | Total | FTE Changes | | | | Line |
|------|----------------------------------|--|---------------------------------------|--------------------------------|--|----------------------|------------------|----------------|----------------|-------------|---------|-------|-------|------|
| | | | Part 1A Recurring Funds H. 5201 | Nonrecurring Proviso 118.XX | FY 2019-20 Capital Reserve Fund H.5202 | Total State Funds | Federal Funds | Other Funds | Total Funds | State | Federal | Other | Total | |
| | | | | | | | | | | | | | | |
| 1806 | | | | | | | | | | | | | | 1806 |
| 1807 | Total EIA Appropriations | | 100,285,200 | | | | | | | | | | | 1807 |
| 1808 | | | | | | | | | | | | | | 1808 |
| 1809 | Residual Balance | | - | | | | | | | | | | | 1809 |
| 1810 | | | | | | | | | | | | | | 1810 |
| 1811 | EDUCATION IMPROVEMENT ACT RECAP | | | | | | | | | | | | | 1811 |
| 1812 | New EIA Recurring Base | | 930,273,000 | | | | | | | | | | | 1812 |
| 1813 | EIA Non-Recurring Appropriations | | 31,247,200 | | | | | | | | | | | 1813 |
| 1814 | Total EIA Appropriations | | 961,520,200 | | | | | | | | | | | 1814 |
| 1815 | | | | | | | | | | | | | | 1815 |
| 1816 | | | | | | | | | | | | | | 1816 |